

# INSTITUTE OF SCIENCE AND TECHNOLOGY(Autonomous) Jawaharlal Nehru Technological University Hyderabad Kukatpally, Hyderabad., Telangana.-500085

5<sup>th</sup> Meeting of Board of Governor and Members

**Venue: Meeting Room, New IST Office, JNTUH** 

Time / Date: 10:00 AM, Saturday, 14th February 2015

#### **INSTITUTE OF SCIENCE AND TECHNOLOGY(Autonomous)**

#### Jawaharlal Nehru Technological University Hyderabad <u>Kukatpally, Hyderabad., Telangana.-500085</u>

#### 5<sup>th</sup> Meeting of Board of Governors and members Presided by

Hon'ble Chairperson: Dr. K.V. Raghavan

Venue: Meeting Room, New IST Office, JNTUH Time / Date: 10:00 AM, Saturday, 14<sup>th</sup>February 2015

S.No	Name of the member	Designation	Signature
1.	Dr.K.V.Raghavan INA Distinguished Prof. and Ex. Director, CIR-IICT	Chairperson	
2.	Dr.MuraliK.Tummuru, Managing Director, Virchow Biotech Pvt. Ltd.	Member	
3.	Dr.M.SivaKumaran, Director, Aurobindo Pharma Ltd.	Member	
4.	Dr.B.Venkateswara Rao, Professor of WR.,& Director, SCDE, JNTUH	Member	
5.	Dr.M.Anji Reddy, Prof. of EST, & Director,R& D, JNTUH	Member	
6.	Dr.M.LakshmiNarasu, Prof. of Biotechnology, Centre for Biotechnology, IST, JNTUH	Member	
7.	Dr. Sandeep Grover Professor, Dept. of Mechanical Engineering YMCA University of Science and Technology, Faridabad	Member, UGC nominee	
8.	Dr.A.Damodaram Director, Academic & Planning JNTUH	Member, University nominee.	
9.	Prof.Ch.Radha Krishna Mentor, IST, JNTUH	Special Invitee	
10.	Sri. A. RavindraBabu, State Project Coordinator, SPFU, Telangana State	Special Invitee	
11.	Dr.A.JayaSree Director (i/c) , IST, JNTUH.	Member Secretary	

#### **INSTITUTE OF SCIENCE AND TECHNOLOGY(Autonomous)**

#### Jawaharlal Nehru Technological University Hyderabad Kukatpally, Hyderabad., Telangana-500085

Technical Education Quality Improvement Programme, [TEQIP] PHASE – II

## AGENDA AND NOTES FOR THE FIFTH MEETING OF THE GOVERNING BODY OF IST TO BE HELD ON 14<sup>th</sup>FEBRUARY 2015, AT 10:00AM AT THE MEETING HALL, INSTITUTE OF SCIENCE & TECHNOLOGY, JNTUH.

	AGENDA	
Item No	Description	Pg.No
01/ 5BoG_Feb'15	<ul> <li>1.1 Confirmation of the minutes of the Fourth BoG meeting held on 17<sup>th</sup> September 2015: Action taken report</li> <li>1.2 Approval and ratification of minutes of 5<sup>th</sup> Subcommittee meeting held on 5<sup>th</sup> Jan, 2015</li> </ul>	4-6 7-10
02/ 5BoG_Feb'15	<ul> <li>2.1 Consideration and approval of Procurement of equipments and Permission to place purchase orders.</li> <li>2.2 Consideration and Permission to change the items / status under procurement w.r.to item :a) Gasification unit under proprietary item to shopping category</li> </ul>	11-15
03/ 5BoG_Feb′15	<ul> <li>3.1 Consideration and permission to admit the students against vacant seats, under TEQIP II Ph.D Fellowship.</li> <li>3.2. Consideration and approval of P.G. Assistanceship to the students of M.TechNano Electronics and Photonics, a new P.G program, started from 2014-2015 academic year.</li> </ul>	16
04/ 5BoG_Feb′15	<ul> <li>4.1 Consideration and Approval of shifting and establishment of E-Library in the 3<sup>rd</sup> Floor of IST, from 2<sup>nd</sup> the existing Floor of IST.</li> <li>4.2 Consideration and Approval of Procurement of 2 UPS Units with one hour backup for E-Library and at Examination branch, IST, JNTUH</li> <li>4.3 Consideration and Approval to Conduct Scientific workshops on behalf of all the Centers in the context of Silver Jubilee celebrations of IST for three days in the month of March</li> </ul>	17-18
05/ 5BoG_Feb'15	5.1 Consideration and Approval of major activities proposed by all the Centres/ Faculty members under various heads, of TEQIP II grants.	18-44
06/ 5BoG_Feb'15	6.1 Ratification various activities organized/ participated / conducted under TEQIP	45-48
07/ 5BoG_Feb'15	7.1 Ratification of project staff for executing TEQIP II activities	48
08/ 5BoG_Feb′15	Any other item with the permission of the Chairperson	48
	Annexures	49-65

#### AGENDA 01/5BoG\_Feb 15 Item No. 1.1

#### Sub:-Confirmation of the minutes of the 4th BoG meeting held on 17th September 2014 :

- 1.1 Confirmation of the minutes of the Third BoG meeting held on 16th April 2014
- 1.2 Approval and ratification of minutes of 3rd Subcommittee meetings held on 17-07-2014
- 1.3 Approval and ratification of minutes of 4th Subcommittee meetings held on 16-09-2014.

Action taken report: The Honorable Chairperson and respected members of the Governing Council approved and ratified the minutes of the 3<sup>rd</sup>BoG and minutes of the Subcommittee meetings.

#### AGENDA 02/4BoG\_Sept Item No. 2.1

Sub: Consideration and approval of PGassistanceshipunder TEQIP-II.

Action taken report: Under P.G assistanceshiptotal of 61 Students have been shortlisted by the Heads of the Centers, for the Nine academic programs offered by the IST, and the selection of the students was through the Academic Selection Committee for the academic years 2012-2014 and 2013-2015.

#### Item No. 2.1

Sub: List of Eligible students submitted by Heads of the Centres.

<u>Action taken report</u>:received undertaking forms from the students and PG.assistanceship will be released shortly to the eligible students. (List of students enclosed as annexure 1)

#### Item No. 2.1

Sub: Admission into Ph.D program under TEQIP II

<u>Action taken report</u>: 18Ph.Dfellowships were approved in the BoG, as per the IDP. Out of sanctioned 18 Ph.Dfellowships, only 8 students were admitted into the program.

#### AGENDA 03/4BoG\_Sept Item No. 3.1

Sub: Guidelines to organize national and international conferences under TEQIP II at IST. **Action taken report :**It is recommended to submit the proposals in advance to the members of the subcommittee, and BoG with respect to organizing national / international conferences, preferably 3 months and 10-12 months ahead, respectively.

#### Item No. 3.2

Sub: Consideration and approval of proposal to organize international conference on Environment and Energy by Centre for Environment during 15<sup>th</sup> – 17<sup>th</sup> December 2014, under FSD.

<u>Action taken report</u>: International Conference on Environment and Energy, was organized Centre for Environment during 15<sup>th</sup> – 17<sup>th</sup> December 2014. Nearly 500 research abstracts were submitted and more than 400 presentations were made by the participants both in oral and poster sessions.

#### Item No. 3.3

Sub: Participation of Dr.M.Anji Reddy, Prof of EST, and Director, R&D, JNTUH, in Academic Leadership program, jointly organized by IIM Trichy and National University Singapore during 18<sup>th</sup>-25<sup>th</sup> September 2014.

<u>Action taken report</u>: Dr.M.Anji Reddy, Prof of EST, and Director, R&D, JNTUH, has participated in the Academic Leadership program, jointly organized by IIM Trichy and National University Singapore during 18<sup>th</sup>-25<sup>th</sup> September 2014 and follow up program at IIM-T in the month of January.

#### AGENDA 04/4BoG\_Sept Item No. 4.1

Sub:-Constitution of Purchase committee.

<u>Action taken report</u>: Purcashe committee is formed as per the approval at individual Centre and at Institution for the procurement of items and other activities under TEQIP II.

#### Item No. 4.2

Sub:-Consideration and approval of Procurement of equipment under Phase I. **Action taken report :**The committee approved the procurement items under TEQIP II , accordingly tenders have been called.

#### Item No. 4.3

Sub:-Appointment of project staff for executing TEQIP II activities

Action taken report: As per the approvals, MIS officer, clerk and accountant have been recruited.

#### AGENDA 05/4BoG\_Sept

#### Item No. 5.1:

Sub: Ratification of workshop / conferences organized under TEQIP-II **Action taken report:** ConferenceICEE2014 was organized by CEN, IST, JNTUH.

#### Item No. 5.2

Sub:-Ratification of Expert Lectures organized under TEQIP-II

<u>Action taken report</u>: Good number of expert lectures have been organized by all the Centres for the benefit of Students.

#### Item No. 5.3

Sub:-Ratification of conference attended by Faculty under TEQIP-II

<u>Action taken report</u>: Faculty members have attended training programs under FSD, MDP as advised by the SPFU, TS.

#### AGENDA 06/4BoG\_Sept

Sub:-Ratification of payment of internal audit fees.

Action taken report: Payment has been made to RamaMurhty and Co.(Rs 54, 776/-)

#### AGENDA 07/4BoG\_Sept

Any other item with the permission of the Chairperson

No other items were placed before the committee for examination.

#### AGENDA 02/5BoG\_Feb'15

#### Item No. 1.2

## Sub:-Approval and ratification of minutes of 5<sup>th</sup> Subcommittee meeting held on 5<sup>th</sup> Jan, 2015

The members of the Subcommittee met on 5<sup>th</sup> Jan., 2015 to discuss the following issues. and the members of the Governing council may ratify the same.

#### 1. Approval of Budget allocation under different activities Course wise/Centre wise

As per the direction of the Hon.ble Chairperson, in 4<sup>th</sup>BoG meeting, a detailed budget allocation was carried out by the members of the Subcommittee, based on Courses and / Centres at IST., JNTUH. The detailed allocation of the budget is presented as Annexure 2.

#### The members of the Governing Council may approve and ratify the same.

2. **Procurement**: For information to the respected members, orders for approximate amount of Rs 480 lakhs worth instruments /equipment has been initiated through PMSS. The members of the subcommittee, have suggested and constituted, Centre wise purchase committee and institutional purchase committee, at IST, JNTUH. It is also felt that the Purchase orders towards Proprietary items may be approved. The suggested composition of Centre wise purchase committee and Institutional purchase committee, is as follows:

Centre	Centre wise Purchase Committee:						
S.No	Designation	Role					
1.	Head of the Centre	Member Convener					
2.	Internal BoG member	Member					
3.	Senior Faculty :1	Member					
4.	Senior Faculty: 2	Member					
5.	One External Expert	Member					

Institutio	Institutional Purchase Committee :					
S.No	Member Name	Designation	Role			
1.	Prof .A. Jaya Shree	Director	Chairperson			
2.	Prof. M.Anji Reddy	BoG Member	Member			
3.	Prof. B. Venkateswara Rao	BoG Member	Member			
4.	Prof. M. Lakshmi Narasu	BoG Member	Member			
5.	Prof .K.Rammohan Reddy	Nodal Officer Procurement	Member			
6.	Ms. CH. Shilpa Chakra	Nodal Officer , Procurement	Member			
7.	Prof. Ch. Sashikala	Nodal Officer Finance	Member			
8.	Dr. Subramanyam	Nodal Officer Finance	Member			
9.	Dr.T.Vijayalakshmi	TEQIP Coordinator	Member			

The members of the Governing Council may approve and ratify the same.

- 3. P.G and Ph.D teaching Assistance ship: for information:
- Joining report of Ph.D students submitted on Dec 1, 2014, released first month fellowship to Seven students (CBT: 3, CEN: 2, CWR: 2)
- Permission for Selection of students for the year 2014-2015 academic year by ASC: total 5 students per batch
  - o Students of 3<sup>rd</sup> semester (2013 -2015 batch)
  - o Students of 1st semester (2014 -2016 batch)

This item is placed before the subcommittee for information and for updating the status.

Consideration for Enhancement of Ph.D fellowships as per the revised amounts (Rs 18,000/- to 25,000/-)

The Subcommittee members have not considered the Enhancement of Ph.D fellowships.

The members of the Governing Council may approve and ratify the same.

• Request from The Head, CNST for Consideration of students admitted under sponsored quota, who are not availing any fellowships for the academic years 2012 and 2013.

The Subcommittee members have not considered award of assistanceship to the Sponsored category students.

The members of the Governing Council may approve and ratify the same.

- Request from The Head, CNST for Consideration of students admitted in to the new M.Tech PG. Program in Nano-electronics and Photonics
- The Subcommittee members have not considered award of assistanceship to the M.Tech PG. Program inNano-electronics and Photonics.

The members of the Governing Council may consider andratify the same.

4. Constitution of Committee for IIIC.

## The Subcommittee members have constituted a committee to take up activities under IIIC. The constitution of IIIC Committee is as follows:

S.No	Name of the member	Designation	Role
1.	Dr.A.JayaSree	Director (i/c), IST,	Chairperson
		JNTUH.	
2.	)	BoG Member	Member
	Director,R& D, JNTUH		
3.	Dr.B.Venkateswara Rao, Professor	BoG Member	Member
	of WR.,&		
	Director, SCDE, JNTUH		
4.	Dr.M.LakshmiNarasu, Prof. of	BoG Member	Member
	Biotechnology,		
	Centre for Biotechnology, IST,		
	JNTUH		
5.	Dr.T.Vijayalakshmi	Nodal Officer : academic	Member

The members of the Governing Council may consider and ratify the same committee.

5. Reconsideration of BoG Approved equipment of Rheometer costing Rs 22.00 lakhs in exchange with AAS and Computers.

In Centre for Chemical Sciences and Technology, procurement of item Rheometer was approved in the minutes of the 2<sup>nd</sup>BoG. A request has been placed before the Subcommittee for consideration of change of equipment Rheometer costing Rs 22.00 lakhs in exchange with AAS and Computers.

The members of the subcommittee approved the same.

This members of the Governing Council may consider for ratification of the same.

6. Consideration of proposed activities under various heads, submitted by the faculty members:

Various proposals have been submitted by the Faculty members / Centers under difference heads for approval. The members of the subcommittee have discussed and is being placed before the members of the Governing Council for consideration and approval.

However, members of the subcommittee felt that the proposals may be resubmitted, by giving proper justification and outcome based activities and may be placed for approval and consideration.

The members of the Governing council may consider and approve the same.

All the proposals were revised and submitted for approvals.

7. Payment of Honorarium/ sitting allowance to the members of the committees formed.

As per the University norms, an amount of Rs 2000/- (Rupees Two Thousands Only) may be approved and paid as honorarium / sitting allowance to the members.

The members of the Governing Council may sanction and ratify the same.

All the abovementioned items have been discussed by the members of the subcommittee, and are placed before the members of the Governing Council for ratification and necessary approvals.

#### AGENDA02/5BoG\_Feb'15

#### Item No. 2.1

Sub: Consideration and approval of Procurement of equipments and Permission to place purchase orders.

Procurement of Items at various Centers have been initiated as per the procedures of the PMSS, through NPIU. All the approved items have been called for quotations.

Members of the Centre wise purchase committee and institutional purchase committee were involved in opening of the tenders, technical evaluation of the tenders and in preparing the comparative statements.

The status of the Procurement of equipment Centre wise is given below.

The members of the Governing council may consider, approve and permission may be accorded to place the purchase orders, accordingly.

	Centre	Wise Procurement Status : for consid	eration and approva	ls.	
	CENTRE AND ITEM	SUPPLIER	AN	IOUNT	REMARKS
S.NO			Estimated cost in RS	Actual cost in RS	
1.	CBT-HEAT TRANSFER LAB	KC ENGINEERS	Rs. 875,580/-	Rs. 9,22,605/-	L1 Supplier
2.	CCST-MAT LAB	CAPRICOT TECHNOLOGIES PRIVATE LIMITED	Rs.500,000/-	Rs. 5,24,097/-	Proprietary Supplier
3.	CCST -ADVANCED FLOW REACTOR	CORING SAS	Rs. 1,100,000/-	Rs. 8,40,114.30/-	Proprietary Supplier
4.	CCST- FTIR	HORIZON ACCESS TECHNIQUES	Rs. 1,200,000/-	Rs. 11,97,000/-	L1 Supplier
5.	CEN- SPATIAL ANALYST	NIIT GIS LTD	Rs. 600,000/-	Rs,6,45,480/-	Proprietary Supplier
6.	CEN- DGPS	LAWRENCE & MAYO (INDIA) PVT. LTD TRICAD DESIGN CONSULTANTS PVT LTD AAB ENGINEERING SSB ENTERPRISES		Kept under HOLD	
7.	CEN-CHEMICAL STANDARDS	QSP INSTRUMENTS	Rs.170,000/-	Rs.1,69,827/-	L1 Supplier
8.	CEN- COD REACTOR	SAVANT INSTRUMENTS PVT. LTD	Rs.96,000/-	Rs.96,374.15/-	L1 Supplier
9.	CEN- ELECTRODES FOR ION ANALYSER	TRIDENT EQUIPMENTS PVT. LTD	Rs.175,000/-	Rs.1,78,192/-	L1 Supplier

10.	CEN-FUMHOOD	SUSHEETRONICS	Rs.67,200	Rs.67,200/-	
11.	CEN-GASIFICATION UNIT	UNIVERSAL ENGINEERS	Rs. 145,000/-	Rs.1,44,935/-	L1 Supplier
12.	CEN- PCR	EPPENDORF INDIA LTD	Rs.400,000/-	Rs. 4,10,000/-	L1 Supplier
13.	CEN- HPLC	SPINCOTECHPVT LTD	Rs.2,000,000/-	Rs. 18,99,750/-	Two P.O's need to be issued
14.	CEN-INCINARATOR	QSP INSTRUMENTS	Rs.130,000/-	Rs.1,28,992/-	L1 Supplier
15.	CEN- AUTOMATIC DISTILLATION SYSTEM AND DIGESTION SYSTEM FOR KJELDHAL SYSTEM	PELICAN EQUIPMENTS	Rs.298,601/-	Rs.2,98,544/-	L1 Supplier
16.	CEN- LIQUID NITROGEN	INOX INDIA LTD			L1 Supplier
		HARSHITHA SCIENTIFIC INSTRUMENTS SUSHEETRONICS			
17.	CEN- OZONE GENERATOR	ALPHA POWER	Rs.186,000/-	Rs.1,85,000/-	L1 Supplier
18.	CEN- ROTAVAPER	HARSHITHA SCIENTIFIC INSTRUMENTS	Rs.170,000/-	Rs.1,64,850/-	L1 Supplier
19.	CEN-SILICOCAN CANISTERS	LABINDIA INSTRUMENTS PVT. LTD	Rs.195,018/-	Rs.1,94,630/-	L1 Supplier
20.	CEN-STACK MONITRING INSTRUMENTS	VAYUBODHAN UPKARAN PRIVATE LIMITED.	Rs.177,800/-	Rs.1,00,643/-	L1 Supplier
21.	CEN-MILLIPORE	MILLIPORE (INDIA) PRIVATE LIMITED.			L1 Supplier
		HARSHITHA SCIENTIFIC INSTRUMENTS			
		ADROITEC SYSTEMS LIMITED			
22.	CNST-AC	VIGG ELECTRONICS	Rs.70,000/-	Rs. 68,380/-	L1 Supplier
23.	CNST-LAPTOPS	UNITED SYSTEM & NETWORKS	Rs.150,000/-	Rs. 1,23,000/-	L1 Supplier

24.	CNST-INCUBATION SHAKER	VERDANT SCIETECH INDIA PVT LTD	Rs.200,000/-	Rs. 1,86,061/-	L1 Supplier
25.	CNST-AUTOCLAVE	VERDANT SCIETECH INDIA PVT LTD	Rs.200,000/-	Rs. 1,53,038/-	L1 Supplier
26.	CNST-CYCLIC VOLTAMMETERY	METROHM INDIA LIMITED	Rs.20,23,000/-	Rs. 19,84,290/-	L1 Supplier
27.	CNST-DI WATER PLANT	INEXUS BIOTECH PVT.LTD	Rs.3,82,000/-	Rs. 3,82,500/-	Proprietary Supplier
28.	CNST-DIGITAL WEIGHING MACHINE	VERDANT SCIETECH INDIA PVT LTD	Rs.100,000/-	Rs. 97,125/-	L1 Supplier
29.	CNST-HOT AIR OVEN	MH ENTERPRISES	Rs.70,000/-	Rs. 52,280/-	L1 Supplier
30.	CNST-INCUBATORS	MH ENTERPRISES	Rs.300,000/-	Rs. 1,57,862/-	L1 Supplier
31.	CNST-LAMINAR AIR FLOW	VERDANT SCIETECH INDIA PVT LTD	Rs.150,000/-	Rs. 1,48,850/-	L1 Supplier
32.	CNST-NANO FLUIDCINTERFERROMETE R	MITTAL ENTERPRISES	Rs.300,000/-	Rs. 3,47,625/-	L1 Supplier
33.	CNST-REFRIGERATORS	OM SAI ELEC & HOME APPLIANCES	Rs.40,000/-	Rs. 39,200/-	L1 Supplier
34.	CNST-SOLAR SIMULATOR	METROHM INDIA LIMITED	Rs.15,00,000/-	Rs. 12,85,451/-	L1 Supplier
35.	CSIT-A0 SCANNER	CAD CENTRE INDIA PVT LTD	Rs.6,00,000/-	Rs. 5,98,500/-	L1 Supplier
36.	CSIT-COMPUTERS	The specifications are specific to De processing the case on limited tend		the departmental com	mittee rejected the
37.	CSIT- ORACEL SW	PINNACLE NANOTECH INDIA PVT LTD	Rs.500,000/-	lowest offe Nanotech I .however ti purchase co	ns are received and r given by Pinnacle India PvtLtd he departmental ommittee said that nreasonably high.

38.	CSIT-ARC VIEW	3 quotations are received and item is proprietary to L1 i.e NIIT GIS Ltd, the committee suggested to process the case under propriety clauses					
39.	CWR-AAS	SMART LAB TECH PVT.LTD  METSAR TECHNOLOGIES PVT. LTD  SCIANA INSTRUMENTS PVT LTD	Rs.18,50,000/-	-	The departmental committee felt the specification are not general and hence rejected processing .		
40.	CWR-RADIO SPECTROMETER	SINSIL INTERNATIONAL SPECTRA AGRITEC ELECTROTEX INTERNATIONAL	Rs. 10,00,000/-	-	Only two quotations are received and hence departmental committee rejected processing the case.		
41.	CWR-MIKE SHE	DHI WATER & ENVIRONMENT PVT LTD DHI WATER & ENVIRONMENT (S) PVT LTD. DHI	Rs.6,00,000/-	-	The departmental committee rejected since all the 3 quotation were receiving from the same Indian source		
42.	IST E-BOOKS	RASESH N SHAH	Rs. 2,000,045.60	Rs. 19,52, 445/-	P.O		

The members of the Governing council may consider, approve and permission may be accorded to place the purchase orders, accordingly.

#### AGENDA02/5BoG\_Feb'15

#### Item No. 2.2

Sub:-Consideration and Permission to change the items / status under procurement w.r.to item:

Item gasification Unit has been approved for Center for Environment, in 2<sup>nd</sup> BOG resolutions. Under procurement process, the item was listed proprietary item. However, gasification unit is not a proprietary item and permission may be sanctioned to procure the same under shopping category.

The members of the Governing council may consider and approve the same.

#### AGENDA 03/5BoG\_Feb'15

#### **Item 3.1**

Sub: Consideration and permission to admit the students against vacant seats, under TEQIP II Ph.D Fellowship.

As per the resolutions of the 2<sup>nd</sup>BoGmeeting, and IDP, 18 fellowships may be awarded to the Ph.D students under TEQIP funds.

The Director, Admissions, JNTUH has through entrance examination, shortlisted 11 students, out of 18. A total of 8 students have joined in the Ph.D program. Presently, ten vacant seats are available and the Member of the Governing Council may give approval and permit to fill the vacant seats under TEQIP II Ph.D Fellowship.

The members of the Governing council may consider and approve the same.

#### Item 3.2

Sub: Consideration and approval of P.G. Assistanceship to the students of M.TechNano Electronics and Photonics, a new P.G program, started from 2014-2015 academic year.

A request from, Head of the CNST has come for consideration of the P.G. Assistanceship to the students of M.TechNano Electronics and Photonics, a new P.G program, started from 2014-2015 academic year.

The members of the Governing council may consider and approve the same.

#### AGENDA 04/5BoG\_Feb'15

#### **Item 4.1**

Sub:- Consideration and Approval of shifting and establishment of E-Library in the 3<sup>rd</sup> Floor of IST, from 2<sup>nd</sup> the existing Floor of IST.

E-Library at IST requires expansion because of the limitation in the working space and is advised to shift e- library from  $2^{nd}$  floor IST to  $3^{rd}$  floor IST, and there is requirement of Constructing Computer tables with necessary power and LAN connections, and Construction of a cabin10 ft X 10 ft to keep server and UPS in the  $3^{rd}$  floor.

The administrative permission may be granted to The Director, IST, for shifting of the same. For the same work, an approximate amount of Rs 8,00,000/- may be incurred. This may be met from the head of the Civil works, under TEQIP II funds.

The members of the Governing council may consider and approve the same.

#### **Item 4.2**

Sub:- Consideration and Approval of Procurement of 2 UPS Units with one hour backup for E-Library and at Examination branch, IST, JNTUH

There is a requirement of UPS Procurement with one hour backup for E-Library and at Examination branch, IST, JNTUH. The approximate cost may be Rs 5,00,000/- and may be met from the head of Procurement of goods / items of TEQIP II funds.

The members of the Governing council may consider and approve the same.

#### **Item 4.3**

**Sub:-** Consideration and Approval to Conduct Scientific workshops on behalf of all the Centers in the context of Silver Jubilee celebrations of IST for three days in the month of March.

In view of the Silver Jubilee celebrations of IST, The Director, Faculty and Students of IST wish to organize and conduct various techno-scientific workshops, exhibition of research works at all the Centers, expert lectures during the month of March, 2015.

The members of the Governing Council may give administrative sanction to the Director, IST, and an amount of Rs 3,00,000/- may be sanctioned from the IOC, head of TEQIP II funds.

The members of the Governing council may consider and approve the same.

#### AGENDA 05/5BoG\_Feb'15 Item 5.1

Sub:- Consideration and Approval of major activities proposed by all the Centres/ Faculty members under various heads, of TEQIP II grants.

All the Centers of IST have proposed number of activities under different heads of TEQIPII like R&D, FSD, IIIC, and Student support programs. The list of proposed activities Centre wise / activity wise is placed for consideration, and necessary approvals.

As advised in the previous meetings, herewith furnish the details of expenditure incurred so far under various heads is given as annexure 3.

The consolidated list of activities with proposed budget is presented under different activities, Centre wise is presented in annexure 4.

The item wise list of activities / sub activities submitted by the faculty individual faculty members is presented in the following sections, for kind perusal and approvals.

#### Proposals submitted by CBT:

SI N O	Centre& Faculty	Activities	Description of Activity	Approx (RS)Amount
1.	Dr.Archanagiri		PG student project     entitled"Bioengineering of     therapeutically important centellosides     (Triterpenoids) from Centellaasiatica"	150000/-
2.	Dr.Archanagiri	R&D	PG student project Isolation and characterization of antimicrobial bioactive compounds from <i>Salacia oblonga</i> Wall" "	30000/-
3.	Dr.Archanagiri		PG student project "Production of high value recombinant protein adiponectin in plant cell cultures"	30000/-
4.	Dr.ArchanagiriDr. L.Saida		Expenditure towards purchasing of Chemicals for Academic Project work of three students	25000/-
5.	Dr. M. Lakshmi Narasu,		Project proposal entitled "STUDIES ON PHYTOCHEMICAL ANALYSIS AND ANTICANCER POTENTIAL OF HERITIERA FOMES BUCH	2,00,000/-
6.	Dr. M. Lakshmi Narasu,	R&D	Project proposal entitled "STUDIES ON SECONDARY METABOLITES OF SESUVIUM PORTULACASTRUM L. AND THEIR APPLICATIONS IN BIOCONTROL AND CHEMOPREVENTION	2,00,000/-
7.	Dr. M. Lakshmi Narasu,	CIVIL WORKS	Partition for primary culture lab	350000/-
8.	Dr.L.Saida	FSD	To attend International Training Programme on "Recent research trends in Microbial fuel cells& Bio fuels Technology"during May to June 2015 in Belgium	569000-00

9.	Dr.L.Saida	Student Major proposalEntitled "Pre-treatment	150000/-
		techniques on lignocellulosic waste	
		obtained from different industries and	
		purification of cellulase enzyme."	
10.	Dr.L.Saida	Student Major proposalEntitled"Enhancing	150000/-
	CBT	Cellulase production and enzymatic	
		hydrolysis using Bacillus sp by statistical	
		techniques with lignocellulosics"	
11.	Dr.L.Saida	Student Major proposalEntitledComparitive	150000/-
	CBT	Kinetic studies of Cellulase and Xylanase	
		produced by yeast on lignocellulosics"	

### Proposals submitted by CCST:

S.No.	Activities	Description of Activity	Approx. Cost in Rs.
1		PG Students project 1.Characterization of materials by SEM, XRD, TEM, AAS, GC etc., 2. Chemicals, glassware & adsorbents	2,00,000/-2,00,000/-
2	R&D	PG Students, Faculty Publication charges for publishing research papers in reputed journals.	1,00,000/-
3		International Conference on "Recent Advances in chemical Science & Technology(RACST-2015)" at CCST, IST during 17 <sup>th</sup> -19 <sup>th</sup> June-2015	3,50,000/-
4		Equipment required for conducting practicals of Ph.D work of Mrs. A. Meenakshi	2,00,000/-
5	FSD	Dr.A Jaya Sree, training program, FSU, USA, during Sept, 2015	5,00,000/-
		Dr.T.Balanarasaiah, training program at Western, Ontario University Canada, Aug, 2015	5,00,000/-
		Ms. Meenakshi, training program at Illinois University, USA, Aug, 2015	5,00,000/-
6		2 day work shop on "Stepping in to Advance flow Reactors" during 25th-26th February 2015	1,00,000/-
7		5 day work shop on "Sustainable energy" 2-6, February 2015	2,00,000/-
8	-	Towards attending workshops, seminars by students & faculty	3,00,000/-
9	IIIC	Interaction of faculty, students with IICT, CMET, ARCI	2,00,000/-
10		Pre-placement talk, conducting placement exams and group discussion	1,00,000/-
11		Internship of PG students during summer vacation at various industries in Hyderabad.	1,00,000/-
12	Reforms	Accreditation of M.Tech (Chemical Technology)	5,00,000/-
13	Others	Software, Chemito equipment, To do practical experiments in the department by the students & faculty	1,00,000/-
14	Others	COMSOL Simulation work in the department	10,00,000/-
15	Under	Expenditure towards purchasing 10KVA UPS(1NO)	2,50,000/-
16.	refurbishment/ civil works	Upgradtion of PG Laboratories: iron workbenches with granite table top, wash basins, fuming cup boards, along with necessary plumbing and electrical connections, for two P.G laboratories.	8,00000/-

#### **Proposals Submitted by CEN:**

S.No.	Centre& Faculty	Activities	Description of Activity	Approx. Cost in Rs.
1.	Dr.VHimaBindu CEN	IIIC	i. Bio-hydrogen production from distillery spent wash  ii. Treatment of electroplating industrial waste water.  iii. Acid recovery from industrial waste water  iv. Nanocarban production using industrial VOC emissions from tyre pyrolysis unit.	4,25,000.00
2.	Dr.VHimaBindu CEN	Support to Weak Students (3expert Lectures)	1.Expert lecture lectures from NEERI on Solid waste management 2.Expert lecture lectures from NEERI on waste water treatment methods 3.Expert lecture lectures from NEERI on air pollution technologies	60000/-
3.	Dr.VHimaBindu	Expenditure towards patenting		40,000/-
4.	Dr.VHimaBindu	FSD	<ol> <li>Solar energy training program</li> <li>Pollution monitoring and control technologies</li> <li>Training program on air pollution monitoring for M.Tech Students and research scholars</li> <li>Training program on Carbon Sequestration Analysis at Griffith University , Australia, Two , weeks in , Dec, 2015</li> <li>Training on Solar photovoltaics, at IIT-Mumbai</li> </ol>	3,00,000/- 3,50,000/- 20,000/-
5	Dr.VHimaBindu	CIVIL WORKS	Civil works and experimental work repair,	50,000-00
6	Dr.VHimaBindu		Cupboard repair and tops repairTable and chairs for laboratory	1,20,000/-
7	Student Field work	1	Visit to industries , CETP's	50,000-00

S.No	Centre& Faculty	Activity	ltem	Objective / Justification	Approximate amount
8	Dr.T.Vijaya Lakshmi	R&D	1.PG students Projects 2.Hydrological Modelling( Satellite Data) 3.Geospatial Technologies for forest management.( Satellite Data)	To carry out modelling studies on Water shed Hydrology) Approach for Forest management using spatial technologies	3,50,000/-
9	Dr.T.Vijaya Lakshmi	FSD	3 <sup>rd</sup> International conference on Environmental Management. Focal theme: Light and Light based technologies for Environmental Management.	Conference will be a platform for exchange of ideas, networking with national and international organizations, academia and knowing the advances.5 <sup>th</sup> -8 <sup>th</sup> Oct-2015	3.5 lakhs
10		IIIC	Development of Algorithm in image processing for feature extraction , automatic change detection	M/S MobiterraPvt Ltd	Rs5,00,000
11			Dept of Civil Engineering, IIITH, IISM and RSI Pvt Ltd.	Organizing in-house training to students of EGM, SIT and GST on Hybrid technologies for surveying 3 <sup>rd</sup> week of March, 2015	1,25,000/-
12	Dr.T.Vijaya Lakshmi	Student support	Expert Lectures	1.Hyperspectral remote sensing-SAC, 2.Hyprid Technologies-IISM 3.Advance digital image Processing-INCOIS 4.Natural Resource Management	50,000/-
12.	Dr.T.Vijaya Lakshmi	Refurbish ment of P.G lecture halls	Equipping the PG lecture class rooms with LCDs and appropriate furniture		1,50,000/-
13.	EMF, under Civil Works		repairs and maintenance of wash rooms attached to CEN,at 3 <sup>rd</sup> Floor, Old IST building,		2,00,000/-

#### Proposals submitted by Dr.Ch.Sasikala, Head, CEN, IST

.No	Activity	Sub activity	Item	Objective / Justification	Beneficiaries	Output	Tentative dates	Approximate amount
1.	R&D	Expenditure incurred on research projects taken up by PG/PhD students	1. metagen ome analysis	Determination of microbial diversity of effluent treatment plants. Metagenome enables study of diversity of even those bacteria which cannot be cultivated and thus aids in understanding microbial ecology.	PG Students, faculty and Research Scholars	Research, knowledge about bacterial diversity will enable identification of beneficial microbes which can be exploited through bioaugmentation for waste treatment	1 year	1,00,000=00
			2.Outsourcin g of LCMS/GC-	For determining the metabolome which enables discovery of bioactive compounds and metabolic pathway elucidation	PG Students, Research Scholars and faculty	Research	1 ye <b>≥a</b> ge 2	75,000=00 25 of <b>65</b>

MS analysis					
3) DNA (Gene/geno me sequencing)	Gene/genome sequences help in understanding phylogenetic relationships of microorganisms. Total genome sequences will be necessary to assess the genetic potential of microorganisms for different environmental applications.	PG Students, Research Scholars and faculty	Research	1 year	3,00,000=00
4. Fabrication of photobioreac tors for mass cultivation of photrophic purple bacteria.	Phototrophic purple bacteria have several industrial application and their mass cultivation is very essential for their successful adaptation for industrial use.	PG Students, Research Scholars and faculty	Bioreractors for mass cultivation of photrophic purple bacria		4 lakhs

Research Publications in Journals	1. Genome announcem ents	Dissemination of research findings,	Faculty & research scholars	Research	Current, accepted for publicatio n	63,000/-
	2. BMC Res. notes	Dissemination of research findings,	Faculty & research scholars	Research	Under review	60,000/-
Organizing conferences for R& D topics						

		Patenting of Research products	Bacterial inoculants for oil bioremediati on	To degrade oil pollution rapidly in an efficient manner in polluted environments	Faculty & research scholars	IPR	6 months	30,000/-
2.	FSD	Expenditure on faculty members attended training in subject domain	-	-	-	-	-	-
		Expenditure on faculty members attended pedagogical training	-	-	-	-	-	-
		Expenditure on organising in house subject area training Programs/	In house workshop on "Metabolomi cs" 5 days	metabolome analysis is an important tool for elucidating the metabolic pathways and end products of pollutant degradation by microorganism	PG Students, research scholars, faculty.	Trained man power in new techniques establishing and Strengthening networking,	Jul- August 2015	2 lakhs
		seminars / conferences / continuing education programs.	One day workshop on ""Bacterial diversity for environment al management	It is aimed at giving theoretical background and practical exposure for an eco-friendly sustainable sewage treatment system	Faculty, research scholars and PG students	Knowledge dessemination enabling taking informed decision on sewage treatment systems	February, 2015	1 lakh

	"					
	1 day National seminar on "Science for Nation building"	nurturing scientific temper	Faculty, research scholars and PG student	Have a dialogue on the topic, networking	28 <sup>th</sup> February, 2015	1 lakh
Expenditure of participation faculty in Seminar/ Conferences workshop et	and attending meeting of International	Research dissemination knowing about recent advances in my area of research, professional body's meeting	Faculty and research scholars and PG students indirectly	Network with researchers and acedemicians	August 2-6 2015	

3.	IIIC	Expenditure on short term programs with industry	1). Integrated constructed wetlands for sewage treatment:	A demonstration system at Old IST building	Faculty, research scholars and PG students and Industry	A demonstration system at Old IST building, which will be used also for conducting several workshops. It will be catalyst for establishment of several such systems at other educational institutes, residential colonies etc, aiding in localised ecofriendly costeffective solutions	6 months	5 lakhs
			2) Formulation	Field trials for use of purple bacteria in	Faculty, research scholars and	for sewage treatment.  Effective purple Bacterial inocula	6 months	2 ,00,000/-
			of Purple bacterial inocula for bioremediati on of aquaculture ponds	aquaculture ponds.  (M/S Biovision crop sciences, Bhimavaram)	industry	for bioremediation of aquaculture ponds		
			3)	Development of	Faculty, research	Bioinoculants for	6 months	2,00,000/-

	Bioremediati on of oil contaminated soils through land farming	microbial inoculants for soil bioremediation (M/S RamkyEnviro engineers pvt. Ltd, Hyderabad)	scholars and industry.  for culture vessels for large scale cultivation, chemicals, analysis of environmental parameters and fish quality	oil bioremediation		
	4) Bacterial biocolorants for food, cosmetics, etc.	Evaluation of bacterial pigments as coloring agents  (M/S SomPhytopharma, hyderabad0		Safe and healthy alternatives to harmful coloing agents	6 months	3,00,000/-
Expenditure on academic networking with other institutions	Training course on anaerobic cultivation of microorganis ms.  (Department of plant sciences, University of Hyderabad)	Bacterial discovery lab, has extensive experience and expertise in anaerobic cultivation of bacteria which is specialised capability. The role of anaerobic microorganism in biofuel production, commodity chemical production and disease etc. is indisputable. We are getting requests from several researchers for	Students, faculty members and Research scholars.  Towards course material, honorarium, glassware and chemicals	Many researchers will start wicking on anaerobic bacteria, dssiminaztion of our expertise gained through 3 decades of work with anerobic bacteria	15 days	3,00,000/-

			training in anaerobic cultivation.			
4.	Student	Expert	1. Phytoremediatio	Students, faculty		20,000/-
	support	Lectures	n/constructed	members and		
			wetlands	Research scholars		
			2. Biorefineries			
			3. Biodiversity			

#### **Proposals Submitted by CNST:**

S.No	Activi	Sub activity	Items required & Quantity (4)	Approx. Cost in Rs.
(1)	ties (2)	Expenditure (3)		(8)
1	R&D	Incurred on Research projects taken by PG students	<ul> <li>(1) Testing charges for SEM, TEM, EDAX, FTIR, Solar Simulator etc., L.S</li> <li>(2) Consumables like Chemicals &amp; other lab accessories like protective gloves etc.,</li> </ul>	5,00,000/-
2	R&D	Incurred on research publications in engineering in referred journals	Publication charges L.S	1,00,000/-
3	R&D	Organizing Conferences for R&D topics	NIL during 2015	NIL
4	FSD	Faculty with M Tech enrolled for PhD in engineering against total M Tech faculty. CH.ShilpaChakra,Assis tant Professor of Nanotechnology	Testing charges, Consumables etc.,	2 lakhs already spent & 1 addition required total 3 lakhs
5	FSD	Faculty members attended training in subject domain	(1)Training of academic assistants in the fields of AFM, Lithography and thin films at ARCI, IISc etc.,	2,00,000/- The cost per training for 1 to 3 months. Single return Airfare: 70,000/-
			(2) Training & Advanced Characterization testing nanoparticles for cancer cure for Ms.CH.Shilpa	Stay @ 3,60,000/- per

			Chakra, Assistant Professor of Nanotechnology	month.
6	FSD	Organizing in house subject area training Programs/ Workshops/seminars/c onferences/continuing education programs	FDP for TEQIP & non TEQIP for 20-25 persons	(1) Conveyance charges-60,000 (2) Honororium-50,000 (3) Handouts-5,000 (4) Hospitality-50,000 (5) Lunch, Breakfast & tea charges-1,50,000/-Total:3,15,000/-
7	FSD	Participation by faculty & Scholars in Seminar/Conferences/ workshop etc.,	NA	3,00,000/-
8	I-I-I- Cells	Academic networking with other institutions	Contacts with ARCI, IICT, NED Energy. (3 interactions)	50,000/-
9	I-I-I- Cells	Incurred on Campus placements (PG)	Organizing HRD meet	1,00,000/-
10	I-I-I- Cells	PG Students attended industrial internship	Expenditure for attending like conveyance, data collection & hospitality	1,00,000/-
11	Refor ms	Accreditation fee for NBA	L.S	5,00,000/-
12	Others	Incurred on Research projects taken by PhD students	(1) Function generator 100MHz (2) K-type Thermocouple	1,20,000/-
				1,00,000/-

			(3) Power Suppliers (2 No.s)	
				1,00,000/-
13	Others	Others	Lab table for installation of new equipment procured under TEQIP-II with power points of 15 Amps, 10 no's for each table, a total of 10 no's of Appx size 2mt*1mt and height of 1.2 mts	1,75,000/-
14	Others	Others	Cupboards and glass door almaras for housing library books 6 no's	90,000/-
15	Others	Others	Wooden cupboards in labs	60,000/-
16	Others	Others	Lab furniture like chairs & stools	50,000/-
17	Others	Others	Stainless steel pipelines assorted sizes for bio nanotechnology lab	1,00,000/-
18	Others	Others	DC power supplies for New equipment under process like AC-DC converters, dimmer stats etc.	2,00,000/-
19	Others	Others	Main switches and starters for the new labs	50,000/-
20	Others	Others	Temperature controllers for new equipment	90,000/-
21	Others	Others	Minor civil works for the labs like protection walls etc	30,000/-
22	Others	Others	Expenditure for modernizing classrooms like animation etc	5,00,000/-

23	P.G	Mr.Ashok and	Particapted in the workshop on semi	10,262/-
	Stude	Mr.ganapathi Rao	conductors and devices at Anna	
	nt		University, Chennai., Feb, 2015.	
	suppor			
	t			

**Proposals Submitted by CSIT** 

S.No.	Activity	Sub activity	Item	Objective / justification	Output	Approximat e amount
1		Expenditure	1.Resource	1.Estimation of	Research	Rs.
	R & D	incurred on research projects taken up by M.Tech students	management using Geo spatial applications	mineral resources  2.Assessment of water resources For a selected district  3.Drought assessment  4. soil content study  5. agricultural applications		5,00,000
			2. developing Village information system	1. LULC mapping 2. Drainage mapping 3.preperation of high resolution base maps	Research	Rs. 3,00,000
			3.GPR applications	1. assessment of ground water potential	Research	Rs. 2,00,000

2	Research	1.High resolution	Research	Rs.
	publications in	_		1,25,000
	journals	preparation- case		, ,
		studies		
		2.wireless sensor		
		networks for		
		automated field		
		data collection		
		3.sardine		
		distribution		
		pattern using		
		satellite remote		
		sensing and gis		
		application – a		
		study		
		4 4		
		4.Automation of		
		Global		
		Telecommunicatio		
		n System Data		
		Processing		
		5. Paper		
		presentation in		
		national		
		conference		
		333.33		

## **Proposals Submitted by CWR:**

SI NO	Centre& Faculty	Activities	Description of Activity	Approx (RS)Amount
1	Dr.B.VENKATESHWAR RAO	Civil works	Repair works at Hydrometeorological Station of CWR near JNTUH play ground. Certain repair works at Room No. 624	
2.	Dr.B.VENKATESHWAR RAO	FSD	Training Programmeon Groundwater Modelling March 16 <sup>th</sup> - 20 <sup>th</sup> , 2015	100000/-
3	Dr.B.VENKATESHWAR RAO	R & D	Expenditure towards Publications in research journal	35000/-
4	Dr.B.VENKATESHWAR RAO	R & D	P.G students research project work	40000/-
5	Dr.B.VENKATESHWAR RAO	FSD	Attending International conference in Italy during Aug 2015	200000/-
7	M.V.S.S. Giridhar	CIVIL WORKS	Cup boards in class room ,Notice board Cup boards in Head room	50,000/-
8	M.V.S.S. Giridhar	Support for Weak Students	4 expert lectures International day of action for rivers	20000/-
9			4 expert lectures World Water day	20000/-
10	Dr.RamMohan Reddy	Procurement & Civil works	Extension &Updation of lab	6,50,000/-
11	Dr.RamMohan Reddy	FSD	Soft skills training	2,00,000/-
12	Dr.RamMohan Reddy	Procurement	Modernizing lab	3,00,000/-
13	Dr.RamMohan Reddy	FSD	Pedagogy training 20 No's	3,00,000/-

14	Dr.RamMohan Reddy	FSD	Organizing workshop on	200000/-
			visual mod flow for pollute	
			transport modelling	

## Proposals submitted by Dr.M.V.S.S. Giridhar, CWR:

	Research projects taken by UG /PG students				
	Title of the	Development of Hybrid Power Generation Model using Solar and Wind			
R&D	proposal:				
	Justification  Significance	<ul> <li>To install Solar PV technology in order to trap solar radiation for converting into electrical energy.</li> <li>To setup wind turbine for converting wind energy into electrical energy.</li> <li>To collect rain water from roof top for generating electrical energy using Kaplan (propeller) turbine and alternator.</li> <li>To regulate these energies using remote terminal unit.</li> <li>To optimize energy requirement using above non conventional energy resources</li> <li>To disseminate the developed research and expand to larger areas.</li> <li>To meet the increasing energy demand through non conventional energy sources.</li> <li>To reduce the environmental pollution using clean technology or environmental friendly technology.</li> <li>To give the demonstrations to vivid organizations, institutions, urban civil groups etc.,</li> </ul>			
	Number of	<ul> <li>To create awareness among people regarding renewable energy resources.</li> <li>Centre for water resources</li> </ul>			
	beneficiaries	Centre for water resources			
	Approximate	Total cost : Rs.69,579/-			
	budget:	Amount already received from IEI, India: Rs.60,000/-			
	» dagett	Balance amount requesting from TEQIP: Rs. 9, 579/-			
	Tentative	Project implemented and completed.			
	proposed date				
		Research projects taken by UG /PG students			
	Title of the	A Novel Physical Model For StromwaterFiltration Using Geomembrane			
	proposal:				
R&D	Justification	<ul> <li>To modify the existing traditional storm water filtration system using Geo-membrane filter.</li> <li>To assess the efficiency of the Geo-membrane filter along with traditional filter for contaminated storm water.</li> <li>To assess the efficiency of the Geo-membrane as top layer by replacing</li> </ul>			
		<ul> <li>sand layer to filter contaminated storm water.</li> <li>To improve the storm water quality before injecting into the aquifers directly, so as to avoid aquifer contamination in the future.</li> </ul>			
	Significance	<ul> <li>To disseminate the developed research and expand to larger areas.</li> <li>To meet the increasing water demand through efficient rain water</li> </ul>			

	harvesting technologies.
	• To reduce storm water contamination along with safe ground water augmentation.
	• To give the demonstrations to vivid organizations, institutions, urban civil groups etc., and create awareness about this novel physical model.
Number of	Centre for water resources
beneficiaries	
Approximate	Rs.1,00,000/-
budget:	
<b>Tentative proposed</b>	PG-Project-One year
date	

		Seed grants for research by faculty
	Title of the	Urban surface water quality assessment in around GHMC
	proposal:	
R&D	Justification	<ul> <li>The primary objective of this project is to identify the most important drivers to the lost and degradation of Hyderabad's water bodies.</li> <li>To collection of historic land cover data and remote sensing images. Topographic data and satellite images will be used to map the temporal trend of the loss of water bodies over the last century.</li> <li>To determine the drivers of the decadal trend in the loss of water bodies in Hyderabad, use historic India toposheets (before freedom and more recent), satellite data (MSS, ET and more recent Indian satellite data), land cover information together with socio-economic data from national and international sources.</li> <li>The loss of water quality and ecosystem functioning will be determined through a two year series of measurements of water quality, ecosystem conditions and remote sensing observations in water bodies in Hyderabad.</li> <li>To determine the spatial and temporal dynamics of key water quality and lake ecology parameters, 30 lakes in and around Hyderabad will be identified for regular monitoring</li> <li>Changes in total water storage throughout Hyderabad will be used to estimate changes in groundwater recharge for the city.</li> <li>Water quality measurements and a remote sensing water quality are analyzed</li> </ul>
	Significance	<ul> <li>The results of the project will increase our understanding of the status of freshwater bodies in Hyderabad and their potential value as clean water recharge areas.</li> <li>The expected results of the project include; water quality maps that can be used to identify priority water bodies for conservation, restoration and</li> </ul>
		monitoring, baseline measurements to detect change in water quality and hydrology attributes over time and a robust citizen scientist network of engaged and informed persons.

	<ul> <li>These results will provide fundamental new information about Hyderabad's environment and the key areas that require protection. Our aim is that these data are used to improve the condition of the freshwater environment. Expected top down effects include possible changes to statutory policies for monitoring and protection of clean water habitats, and bottom-up effects through the involvement of many volunteers, who together can increase grass-roots pressure for change and action at a local level.</li> <li>The results of the present research will be used to inform policy and management decisions by the local and national governments</li> </ul>
Number of	
beneficiaries	
Approximate	Rs.5,00,000/-
budget:	
<b>Tentative proposed</b>	Two years
date	

		Organizing conferences on R&D topics
	Title of the	Two-day national conference on need for rainwater harvesting, use
	<mark>proposal</mark> :	and recharge in the urban area.
	Justification	• To ensure that environment education and conservation awarenessreaches every individual in the community.
		<ul> <li>To share the experience of the academicians, scientists, engineers, NGOs,policy and decision makers throughout the nation in the field of Rain Water Harvesting.</li> </ul>
R&D	Significance	The focus of the conference will be on the exchange of information, deliberations, cross fertilization of ideas and research outcomes so as toevolve ways and means to address the practical challenges encountered in Rain water Harvesting, use and recharge in the urban area in the changing scenario and itseffects on society.
	Number of beneficiaries	100
	Approximate budget:	Rs.2,00,000/-
	Tentative proposed date	30-31 March 2015.

		Patenting of technologies
	Title of the	Strom water filtration using geo-membrane
Ω	proposal:	
R&D	Justification	To assess the efficiency of the Geo-membrane filter along with traditional filter for contaminated storm water.
		To assess the efficiency of the Geo-membrane as top layer by replacing sand layer to filter contaminated storm water.

	To improve the storm water quality before injecting into the aquifers directly, so as to avoid aquifer contamination in the future.
Significance	<ul> <li>To disseminate the developed research and expand to larger areas.</li> <li>To meet the increasing water demand through efficient rain water harvesting technologies.</li> </ul>
	To reduce storm water contamination along with safe ground water augmentation.
	• To give the demonstrations to vivid organizations, institutions, urban civil groups etc., and create awareness about this novel physical model.
Number of	Society by enlarge
beneficiaries	
Approximate	Rs.35,000/ Patenting of technologies: Need to file for patenting
budget:	(innovative idea in the area of rainwater filtration) through CII, their
O	charges for complete filing is Rs.35,000/
Tentative proposed	
date	

	Organizing	Organizing inhouse training workshops in teaching/research subjects			
	Title of the	A two day workshop on Hydrological modeling with Soil Water			
	proposal:	Assessment Tool (SWAT) model.			
	Justification	The present human and climate induced system is rapidly changing the dynamics of water resources. Existing modeling tools may need be improved in providing sustainable solutions to the existing water resources problems. This workshop is mainly focused to bring the scientific community to discuss, share, and disseminate knowledge on various applications and developments in modeling tool (SWAT) to have sustainable solutions related to water resources			
FSD	Significance	The proposed training program shall address the need of updating the knowledge and skills of newly recruited faculty of several and burgeoning private engineering colleges in the state of Telangana as well as other parts of India in the areas of Remote Sensing, Geographical Information System, Global Positioning System. These subjects have been introduced in B.Tech courses recently, thereby necessitating the exposure, updation and handson experience for the young faculty, which will go a long way in imparting state-of—art technological skills to the student community.			
	Number of beneficiaries	50			
	Approximate budget:	Rs.1,50,000/-			
	Tentative proposed date	22-23 March 2015			

D	Participation of faculty in outstation seminar/ conferences/ workshops etc							
FS	Title of the	To attend conference on Name of the conference: State level seminar						

proposal:	on Dryland agriculture in Vidarbha: Priorities and development issues. Akola, MS.
	Title: Estimation of effect of artificial recharge on groundwater quality parameters using spatial analysis.
Justification	This conference enables to interact with many professionals and academicians and to gain knowledge in the water resources area.
Significance	Further, the content for which would be undergone will be very much, useful for carrying out further research in the field of Water Resources by the Centre for Water Resources in this Institute, in addition to enhancing the broad perspective of teaching Post Graduate courses.
Number of	Students of Centre for water resources
beneficiaries	D 20 000/
Approximate budget:	Rs 30,000/-
Tentative proposed date	3-4 March, 2105

	Participation of faculty in or	utstation seminar/ conferences/ workshops etc
	Title of the	International conference on water resources and environment (WRE-
	proposal:	2015), July 25-17, 2015, Beijing, China.
		Title: Estimation of hydraulic conductivity using Slug test
	Justification	This conference enables to interact with many professionals and
		academicians and to gain knowledge in the water resources area.
FSD	Significance	Further, the content for which would be undergone will be very much, useful for carrying out further research in the field of Water Resources by the Centre for Water Resources in this Institute, in addition to enhancing the broad perspective of teaching Post Graduate courses.
	Number of	Students of Centre for water resources
	beneficiaries	
	Approximate	Rs.2,50,000/-
	budget:	
	Tentative proposed	July 25-17, 2015,
	date	

#### AGENDA 06/5BoG\_Feb'15

**ITEM 6.1** 

Sub:- Ratification of various activities organized/ participated / conducted under TEQIP II

## Number of activities have been organized and are placed below for ratification.

Activ	rities to be Ratified		
SI NO	ACTIVITY& Head	Description	EXPENDITU RE INCURRED
1.	Participation of IST faculty in ICSDL-2014,under TEQIP-II grants, FSD	10 faculty membersof IST attended ICSDL- 2014 at JNTUH in Sept 9th-2014	27000/-
2.	Sitting Allowance for Academic Selection Committee	Amount paid to academic selection committee members for short listing Eligible PG students for assistantship	48000/-
3.	National Conference, CBT, FSD	Amount paid to Dr.M.LakshmiNarasu,CBT towards payment or organizing national conference on "Bio fuels from wastes "on 5th,6th August -2014	75000/-
4.	Organizing International Conference, CWR ,FSD	Amount paid to Convener ICHWAM, CWR towards payment for organizing" International conference on Hydrology and Watershed Management (ICHWAM – 2014" during 29 <sup>TH</sup> to 1 <sup>st</sup> Nov - 2014	350000/-
5.	Capacity Development	Payment towards attending Capacity Building programme on "Internal quality Assurance workshop" during 28th-30th Oct- 2014 at Chennai	55410/-
6	Attending International Training programme CNST,FSD	Amount paid to Dr.K.VenkateshwaraRao,prof CNST for attending International Training programme at John Hopkins during August-Sept 2014 USA	624220/-
7	Expert lecture, CCST	Amount paidDr.T. BalaNarsiaiahAssoc prof CCST towards Conducting expert lecture on "Safety in Chemical Industries" on 06-09-2014	5670/-

SI NO	ACTIVITY	CENTRE	EXPENDITURE
8.	ATTENDING WORKSHOP  CWR, FSD	Amount paid to M.V.S.S. Giridhar,Asst prof CWR towards attending "NASA-ISRO dual frequency SAR(NISAR)science workshop at SAC Ahmedabad during $16^{th}$ - $19^{th}$ Nov 2014	24480/-
9.	Attending National Conference CSIT, FSD	Amount paid to DrManjulavani ,prof,CSIT,towards Registration fee for38 <sup>th</sup> national system conference during 5 <sup>th</sup> -7 <sup>th</sup> Nov-2014	3000/-
10.	Organizing International Conference, CEN,FSD	Amount paid to Organizing Secretary ICEE towards payment for organizing"International conference on Environment & Energy" during 15th- 17th Dec-2014"	349774/-
11.	Payment for registration fee  Research Scholar,CWR	Amount paid to Y.Siva Prasad Research Scholar CWR towards registration fee for paper presentation at AP Golden Jubliee Science congress	2500/-
12.	Attending International Conference, CCST, FSD	Amount paid to Dr.A.Jaya Shree ,prof CCST for attending& presenting paper International conference of Indian Council of Chemists in Dubai during 10 <sup>th</sup> to 14 <sup>th</sup> June-2014	145250/-
13	Circular Reforms	Revision of Syllabus of 9 Academic PG Course	234000/-
14	R &D	Amount paid to Dr.ArchanaGiriAsst Prof CBT towards project proposal at UGC New Delhi	16240/-
15	IOC	Expenditure Towards joint Review meeting held in December	1,94,048/-
16.	Attending National Conference,CWR, FSD	Amount paid to M.V.S.S. Giridhar, Asst prof CWR towards attending & Presenting paper in National Conference at Moulana Azad university Bhopal during 18th-20 <sup>th</sup> DEC-2014	34611/-
17	Attending National Conference, CBT, FSD	Amount paid Dr.A.Swaroopa rani Assist Prof ,IST,JNTUH,Hyd,towards payment for participation in short term course for one week,Bio-Nanotechnology on	500/-

		22-27th Dec-2014	
18	Attending International Conference at Vizag, CWR, FSD	Amount paid to Dr.RamMohanreddy prof CWR towards attending International Conference on "Professional Engineer Challenges in Disaster Management during 18 <sup>th</sup> -19 <sup>th</sup> Dec-2014	21000/-
19.	Payment of Honorarium	Amount paid to Sub committee members as honorarium for sub committee meetings	14000/-
20	Expert Lecture at CCST	Amount paid to Dr.Bala NARSIAIAH Assoc Prof CCST towards organizing Expert Lecture	29078/-
21.	Capacity Building	Amount paid , to Ms.Ch.ShilpaAsstProf,CNST,towards participating in workshop on student faculty survey Workshop, 23rd Sept Bangalore	9819/-
22	Capacity Building	Amount paid to.Dr.TVijayaLakhshmiAsst prof CEN ,towards participating in workshop on student faculty survey Workshop, 23rd Sept Bangalore	6535/-
23.	IOC	Amount paid to compro solutions towards purchase of Computer hard ware	6490/-
24	PG Student support FSD	Amount paid to PG student Anirudh CWR towards registration fees AND presenting paper at IIT DELHI	4000/-
25.	PhD Assistantship	An Amount of 126000/- paid as assistantship for 7 candidates for the month of Dec-2014	126000/
26	IOC	Amount paid to Durga caterers towards lunch expenses for sub committee meeting on 12 <sup>th</sup> jan-2015	3286/-
27	Attending Workshop FSD, CCST	Amount paid to Dr.Bala NARSIAIAH Assoc Prof CCST towards ATTENDING "2 DAYS WORKSHOP ON GREEN PROCESS ENERGY" at IIT Hyd DURING 29 <sup>TH</sup> -30 <sup>TH</sup> Dec-2014	4800/-
28	Expert Lecture, at CCST	Amount paid to Dr.A.Jaya Shree ,prof for organizing Expert lecture on 19-20 <sup>th</sup> Jan-2015	14000/-
29	IOC	Amount paid to.Ch.ShilpaAsstProf,CNST,towards Payment for Sitting charges to the members of the	18000/-

		institutional purchase committee in connection with the tender opening 30 <sup>th</sup> Jan 2015	
30	IOC	Amount paid Dr.T .Vijaya Lakshmi for hiring charges of clerk and accountant and purchase of toner for Printer	9500/-
31	IOC	Amount paid Dr.T .Vijaya Lakshmi for hiring charges of clerk and accountant and purchase of toner for Printer	9000/-
32	PhD Assistantship	An Amount of 138000/- paid as assistantship for 7 candidates for the month of Dec-2014	138000/-
33	Expert Lecture	Amount paid to.Ch.ShilpaAsstProf,CNST,towards Payment for organizing Expert Lecture on 28th Jan -2015	3000/-
34.	from IOC,	payment of remuneration to Nodal officers, coordinator and Director, for the period Nov-Oct 2014.	1,85,850/-

The members of the Governing Council may ratify the same.

#### AGENDA 07/5BoG\_Feb'15

#### **ITEM 7.1**

#### Sub:-Ratification of project staff for executing TEQIP II activities

The Director, IST, has appointed Accountant, MIS officer,& Clerk in the month November-Dec., 2014, for the execution of TEQIPII works .

The members of the Governing Council may ratify the same.

AGENDA 08/5BoG\_Feb'15

#### **ITEM 8.1**

Sub:\_Any other item with the permission of the Chairperson

Annexure 1.

List of selected students for P.G.Assistanceship, for the academic years, 2012 and 2013

## TEACHING ASSISTANTSHIP for M.Tech STUDENTS WITH TEQIP PHASE -II STIPEND TEACHING ASSISTANTSHIP for CBT M.Tesh Students for the Year 2012-14 BATCH

SI.N o	M.Tech Specialisatio n	Name of the Candidate	CENTR E	Roll	Name of the Bank	A/C No	IFSC CODE	Ph.No	Amou t in Rs.	Remark s
1		TEHIMINA NAZEEN	СВТ	12031D034 2	SBH	6238553621	SBHY002100 8	996617839 7	32,00 0	
2	BIOTECHNOLOGY	S.VENKATA SAI ROHIT	СВТ	12031 D 0343	SBH(Jubilles,Hyd )	6238543511 4	SBHY002045 8	970050090 0	32,00 0	
3	ОТЕСН	K.ASHWANI	СВТ	12031 D 0324	SBH	6238554837 7	SBHY002100 8	965287753 5	32,00 0	
4	BI	J.PRATHYUSH A	СВТ	12031 D 0330	SBH					No Data
5		KUNTA SREENIVAS	СВТ	12031 D 0339	SBH	6238553662 1	SBHY002100 8	998581791 7	32,00 0	
1	CAL(	SAMEENA	СВТ	12031 D 9627	SBH	6208251513 9	SBHY002100 8	905255614 4	32,00 0	
2	CHEMICAL( Engg)	NEELIMA SANTHOSHI.V	СВТ	12031 D 9625	SBH	6226181250 5	SBHY002100 8	995997094 6	32,00 0	
3	ВІОС	A.MANJULA	СВТ	12031 D 9624	SBH	6238881226 1	SBHY002100 8	852380836 7	32,00 0	

4	S.SARITHA	СВТ	12031 D 9628	SBH	6238580199 8	SBHY002100 8	944167485 2	32,00 0	
5	K.DIVYA	СВТ	1203 D 9617						No Data

SI.No	M.Tech Specialisation	Name of the Candidate	CENTRE	Roll	Name of the Bank	A/C No	IFSC CODE	Ph.No	Amout in Rs.	Remarks
1		SHAKEER MOHSIN	СВТ	13031 D 0315	SBH	62385757346	SBHY0021008	8143555915	32,000	
2	УĐС	P.PRATHYUSHA SAI	СВТ	13031 D 0310	SBH	62385757142	SBHY0021008	9652323623	32,000	
3	BIOTECHNOLOGY	DEVIKAN NAGAR	СВТ	13031 D 0302	SBH	62385549802	SBHY0021008	9032586199	32,000	
4	ВІОТ	C.PRIYANKA	СВТ	1303 D 0311	SBH	62385536520	SBHY0021008	9490214885	32,000	
5		KESAVA HARSHINI.B	СВТ	13031 D 0305	SBH	62318610110	SBHY0021008	9441158573	32,000	
1	BIOCHE MICAL( Engg)	P.JYOTHI	СВТ	13031 D 9605	SBH	62385816597	SBHY0021008	9010780100	32,000	

2	AYSHA MOHD SHAREEF	СВТ	13031 D 9603	SBH	62385816836	SBHY0021008	8801873231	32,000	
3	CH.MAMATHA	СВТ	13031 D 9607	SBH	62385816778	SBHY0021008	9642648575	32,000	
4	P.YESHWANTH GOUD	СВТ	13031 D 9617	SBH	62385547894	SBHY0021008	8008468490	32,000	
5	NAVYA.CH	СВТ	13031 D 9609	SBH	6.23858E+11	SBHY0021008	9052964648	32,000	

# TEACHING ASISTANTSHIP for M.Tech STUDENTS WITH TEQIP PHASE -II STIPEND TEACHING ASSISTANTSHIP for M.Tesh Students for the Year 2012-14

SI.N o	M.Tech Specialisatio n	Name of the Candidate	CENTRE	Roll	Name of the Bank	A/C No	IFSC CODE	Ph.No	Amou t in Rs.	Remark s
1	FECHNOLOGY	DEVATA PAVAN KUMAR	CCST	120 31 D 921 0	SBH (NIZAMABAD)	6208438828 7	SBHY002010 8	9703659846	32000	July to Oct 2014
2	CHEMICAL T	RAVI SHARMA .KARRA	CCST	120 31 D 921 2	SBI (PRAGATHINAGAR )	2017592985	SBIN0015490	7842291791	32000	July to Oct 2014

3		SRAVANICHINN A POAHAM	CCST	120 31 D 921 3	SBI (SERLINGAMPALLY )	3101291737 6	SBIN0006314	918143291904	32000	July to Oct 2014	
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## **TEACHING ASSISTANTSHIP for M.Tesh Students for the Year 2012-14**

5	LOGY	YADDANAPUDI VARUN	CCST	1301 D 9211	SBI BMC ONGOLE	30911262618	SBIN000899 9	9491064769	32000	July to Oct 2014
6	TECHNOI	GAYATHRI ILAVAJHALA	CCST	1301 D 9215	ICICI METI RHAVDI	00 5101510252	ICIC0000051	9160060494	32000	July to Oct 2014
7	CHEMICAL	APARNA I SASTRY	CCST	13031 D 9214	IDBI KUKATPALLY	0 28010400016878 6	IBKL0000280	9908393061	32000	July to Oct 2014
8	0	SRI HARSHA .C	CCST	13031 D 9216	SBI HINDUPUR	31620135976	SBIN000084 5	9908052052	32000	July to Oct 2014

SI.N o	M.Tech Specialisatio n	Name of the Candidate	CENTR E	Roll	Nam e of the Bank	A/C No	IFSC CODE	Ph.No	Amou t in Rs.	Remark s
				12031D311		6239265604	SBHY002100	984940646	32,00	Aug-
1		Suma Mantha	CEN	7	SBH	3	8	2	0	Nov14
		ThippireddyVenkateshwarl		12031D311		6238678057	SBHY002100	812113572	32,00	Aug-
2	EMT	u	CEN	9	SBH	8	8	2	0	Nov14

				12031D601		6238710066	SBHY002100	995993017	32,00	Aug-
1		M.Swatha	CEN	2	SBH	1	8	2	0	Nov14
				12031D601						
2	EGM	R.NarendraBabu	CEN	6						No Data

SI.N o	M.Tech Specialisatio n	Name of the Candidate	CENTR E	Roll	Nam e of the Bank	A/C No	IFSC CODE	Ph.No	Amou t in Rs.	Remarks
				13031D311		6238642529	SBHY002100	964257719		
1		ShilpaPrayaga	CEN	1	SBH	6	8	1	32,000	
				13031D312		6238678047	SBHY002100	996602145		Jul-
2	EMT	Ch.RajaShekhar	CEN	3	SBH	6	8	3	32,000	Oct14
				13031D600						
1		M.ChaitanyaGeethica	CEN	6						No Data
				13031D601		6238582233	SBHY002100	944036531		Jul-
2		DivyaBasuti	CEN	8	SBH	0	8	2	32,000	Oct14
				13031D601		6238582155	SBHY002100	949386606		Jul-
3	EGM	G.Manaswani	CEN	9	SBH	2	8	8	32,000	Oct14

SI.No	M.Tech Specialisatio n	Name of the Candidate	CENTR E	Roll	Nam e of the Bank	A/C No	IFSC CODE	Ph.No	Amou t in Rs.	Remarks
		B.MarySupriya		12031D321		6238583100	SBHY002100	970333294	32,00	From Jul-Oct
1		Reddy	CSIT	9	SBH	4	8	5	0	14
	SIT			12031D320		6238555975	SBHY002100	988533014	32,00	From Jul-Oct
2	⊣	Md.Hafeez Pasha	CSIT	6	SBH	2	8	5	0	14
		SharjeelMohomme		12031D321		6226088830	SBHY002100	970367832	32,00	From Jul-Oct
3		d	CSIT	4	SBH	4	8	6	0	14
				12031D470		6226528506	SBHY002100	970027996	32,00	From Jul-Oct
1		N.Naveen Kumar	CSIT	8	SBH	2	8	0	0	14
				12031D470		6214812718	SBHY002100	944102680	32,00	From Jul-Oct
2	GIST	KanikaSiklinar	CSIT	5	SBH	8	8	1	0	14
	TS			12031D470		6238581917	SBHY002100	833388170	32,00	From Jul-Oct
3		D.Hemalatha	CSIT	4	SBH	8	8	5	0	14
		G. Mallikarjun		12031D470		6238610471	SBHY002100	905261257	32,00	From Jul-Oct
4		Reddy	CSIT	6	SBH	4	8	8	0	14

SI.No	M.Tech Specialisatio n	Name of the Candidate	CENTR E	Roll	Nam e of the Bank	A/C No	IFSC CODE	Ph.No	Amou t in Rs.	Remarks
				13031D320		6238606179	SBHY002100	903053046	32,00	From Jul-Oct
1		Boorla Anil Kumar	CSIT	3	SBH	0	8	5	0	14
	SIT			13031D320		6222424042	SBHY002100	998094107	32,00	From Jul-Oct
2	╡	GandalaDivya	CSIT	4	SBH	6	8	3	0	14
				13031D321		6238554973	SBHY002100	897735955	32,00	From Jul-Oct
3		GeethaKadiala	CSIT	4	SBH	3	8	2	0	14

				13031D470		6238554816	SBHY002100	868612234	32,00	From Jul-Oct
1		Divya K	CSIT	2	SBH	2	8	4	0	14
				13031D470		6231726985	SBHY002100	970020095	32,00	From Jul-Oct
2		VangaHari Sai Teja	CSIT	3	SBH	9	8	5	0	14
	GIST			13031D470		6211102530	SBHY002100	739640451	32,00	From Jul-Oct
3	B	G.Bhargava Kumar	CSIT	1	SBH	5	8	0	0	14
				13031D470		5220771939	SBHY002100	901069788	32,00	From Jul-Oct
4		V. MadhaviSupriya	CSIT	4	SBH	9	8	7	0	14
		BhinaramSoundary		13031D471		6231727003	SBHY002100	903259903	32,00	From Jul-Oct
5		a	CSIT	7	SBH	6	8	2	0	14

## **TEACHING ASSISTANTSHIP for CWR M.Tesh Students for the Year 2012-14 BATCH**

SI.No	M.Tech Specialisation	Name of the Candidate	CENTRE	Roll	Name of the Bank	A/C No	IFSC CODE	Ph.No	Amout in Rs.	Remarks
1	Cenetr	DURGA SRI LAKSHMI	CWR	12031 D5903	SBH(NAGOLE)	62231288039	SBHY0021056	9293176776	32000	July to Oct 2014
2	for	RAHUL.W	CWR	12301 D 5212	SBH	62263275146	SBHY0021008	9014434411	32000	July to Oct 2014
3	Water Res	SYED SHIRAAZ AHMED	CWR	12031 D 5920	SBH(MAHBUBNAGAR)	62017655812	SBHY0020184	9441591597	32000	July to Oct 2014
4	Resource	S.SAJAN KUMAR	CWR	12031 D 5921	SBH(BELLAMPALLI)	62069823843	SBHY0020120	9490590290	32000	July to Oct 2014

	PREM		12031						July to
5	SAGAR	CWR	D	SBH	62262629971	SBHY0021008	9985356357	32000	Oct
	NALLA		5911						2014

#### **TEACHING ASSISTANTSHIP for M.Tesh Students for the Year 2013-15 BATCH**

SI.No	M.Tech Specialisation	Name of the Candidate	CENTRE	Roll	Name of the Bank	A/C No	IFSC CODE	Ph.No	Amout in Rs.	Remarks
										July to
		Bangari Anil								Oct
1	Се	Kumar	CWR	1303105301	SBH	62320231772	SBHY0021008	800852953	32,000	2014
	ne									July to
	tr.	Dinesh Kumar								Oct
2	Cenetr for	Kale	CWR	1303105905	SBH	62318363838	SBHY0021008	9553556298	32,000	2014
										July to
	/at									Oct
3	Water	SattuSwapna	CWR	1303105916	SBH	62386061676	SBHY0021008	8106210765	32,000	2014
										July to
	esc									Oct
4	Jur	RamaRajuAnirudh	CWR	1303105920	SBH	62386756771	SBHY0021008	8790889490	32,000	2014
	Resource									July to
										Oct
5		KondojuKeerthi	CWR	1303105921	SBH	7842409004	SBHY0021008	7842409004	32,000	2014

Annexure 2:

Detailed allocation of Budget as as approved by the Subcommittee.

	TECHNICAL EDUCA	ATION QUALITY IMPROVEMENT PROGRAMME	(TEQIP), Phas	e II
	INDICATIVE	CATEGORY WISE FUNDING FOR SC 1.2 Govt. Ins	stitutions	
Sl. No	Activities	Category of expenditure	%	Cost (crore)
1	Improvement in Teaching,	i) Procurement of goods	40	5.00
	Training and learning facilities	a) Equipment for new PG Programmes		
		b) Furniture		
		c) Books & LRs, Software		
		d) Minor items		
		ii) Refurbishment (Minor Civil Works)	3	0.38
		iii) Consultant Services	2	0.25
2	Providing Teaching and Research Assistantships for significantly increasing enrolment in existing and new Masters and Doctoral programmes in Engineering disciplines	Teaching and Research Assistantships	20	2.50
3	Enhancement of R&D and Institutional consultancy activities	Research and Development	5	0.63
4	Faculty and Staff development for improved competence based on Training Needs Analysis (TNA)	Faculty and Staff Development	10	1.25
5	Enhanced interaction with Industry	Industry Institute Interaction	5	0.63
6	Institutional Management Capacity enhancement	Institutional Management Capacity Enhancement	2	0.25
7	Implementation of Institutional reforms	Institutional reforms	1	0.13
8	Academic support for weak students	Academic Support for weak students	2	0.25
9	Incremental Operating Cost	Incremental Operating Cost25	10	1.25
		TOTAL	100	12.50

S.No	Activities	Sub-Activity	Grant 563 lakhs	COMMITTE D EXPENDITU RE in Lakhs
	Procurement 45% of the total	Expenditure on ICT enabled learning, related software & hardware.		
1		Expenditure on New laboratory for new PG programs  Expenditure on New laboratory for existing PG programs  Expenditure on Existing laboratories modernized/Strengthened	480.00	80.00 X 6 Centres
	grant	Expenditure on Library i.e. books, e-books, journals, e- journals course specific software  Expenditure on membership of online journals & consortium  Expenditure on digitally/virtually accessible courses/subjects	20.00	20.00 age <b>59</b> of <b>65</b>

Total	563	500
Others. (Specify if Material) 2%	25.00	
3%	38.00	-
Expenditure on Civil Work		
Institutes/ TEQIP unit.		
of Equipment etc. for		
Expenditure on Procurement		
Classrooms		
Expenditure on Modernising		

S.No.	Activities	Sub-Activity	% allocated	Grant in lakhs 250 lakhs
2	Assistantships 20%	Expenditure on Masters students enrolled with TEQIP teaching assistantship Expenditure on PhD Students enrolled with TEQIP research assistantship	60	- 150
		Others. (Specify if Material) Faculty can propose few M.Tech Project works	40	100

S.No.	Activities	Sub-Activity	% allocated	Grant in lakhs 63.00
		Expenditure incurred on	NA	NA
		Research projects taken by		
		UG students		
	R&D 5%	Expenditure incured on	25	
		research publications in		15.75
3		engineering in referred		15.75
3		journals		
		Expenditure on Organising	60	37.80
		Conferences for R & D Topics		
		Expenditure on Patenting of	15	9.45
		Research Products		9.43
		Others. (Specify if Material)		
	Total			63.00

S.No.	Activities	Sub-Activity	% allocated	Grant in lakhs 125
		Expenditure on Faculty with B.Tech enrolled for M Tech against total B Tech faculty	NA	
	enrolled for PhD in engine total M Tech faculty  Expenditure on faculty me attended training in subject attended pedagogical train  Expenditure on organising subject area training Program Workshops/ seminars / continuing education programmers on paticipatic Seminar/ Confrences/ wo Expenditure on staff development.	Expenditure on Faculty with M Tech enrolled for PhD in engineering against total M Tech faculty		
		Expenditure on faculty members attended training in subject domain	35%	43.75
4		Expenditure on faculty members attended pedagogical training	10%	12.50
		Expenditure on organisinginhouse subject area training Programs/ Workshops/ seminars / conferences / continuing education programs.	20%	25.5
		Expenditure on paticipation by faculty in Seminar/ Confrences/ workshop etc.	25%	31.25
		Expenditure on staff development	10%	12.50
		Others. (Specify if Material)		
		Total		125

S.No.	Activities	Sub-Activity	% allocated	Grant in lakhs 63.00
		Expenditure on academic Programs i.e. MTech/PhD etc. with industry	15	9.45
		Expenditure on short term programs with industry	40	25.20
5	I-I-I- Cells	Expenditure on academic networking with other institutions	15	9.45
	5%	Expenditure incurred on Campus placements (UG & PG)	15	9.45
		Expenditure on UG/ PG Students attended industrial internship	15	9.45
		Others. (Specify if Material)		
		Total		63.00

S.No.	Activities	Sub-Activity	% allocated	Grant in lakhs 25.00
6	Capacity 6 development 2%	Expenditure on Sr. Officials & Sr. faculty attended management development training	2	25.00
		Others. (Specify if Material)	-	-
		Total		25.00

S.No.	Activities	Sub-Activity	% allocated	Grant in lakhs 13.00
7	Reforms 1%	Expenditure on accredation fee for NBA	30	3.90
		Expenditure incurred on Autonomous Institution status concurred by UGC	30	3.90
		Expenditure on Curricula revision/restructuring	40	5.2
		Others. (Specify if Material)		
	Total			0.13

S.No.	Activities	Sub-Activity	% allocated	Grant in lakhs 25.00
8	Student support	Expenditure on students transition from first year to second year of UG Programs (clearing all subjects /courses of 1st year in first attempt)	80	20.00
		Others. (Specify if Material)	20	5.00
		Total		25.00

S.No.	Activities	Sub-Activity	% allocated	Grant in lakhs 125.00
9	IOC		10	125

Annexure 3: Amount incurred / utilized under various heads.

Sl. No	Activities	Category of expenditure	Amount allocated Cost (crore)	Expenditure Incurred/ utilized (lakhs)
1	Improvement in Teaching,	i) Procurement of goods	5.00	,
	Training	a) Equipment for new PG		
	and learning facilities	Programmes		
		b) Furniture		
		c) Books & LRs, Software		
		d) Minor items		
		ii) Refurbishment (Minor	0.38	
		Civil Works)		
		iii) Consultant Services	0.25	
2	Providing Teaching and Research Assistantships for significantly increasing enrolment in existing and new Masters and Doctoral programmes in Engineering disciplines	Teaching and Research Assistantships	2.50	2.94
3	Enhancement of R&D and Institutional consultancy activities	Research and Development	0.63	0.443
4	Faculty and Staff development for improved competence based on Training Needs Analysis (TNA)	Faculty and Staff Development	1.25	41.60
5	Enhanced interaction with Industry	Industry Institute Interaction	0.63	0.37
6	Institutional Management Capacity enhancement	Institutional Management Capacity Enhancement	0.25	1.998
7	Implementation of Institutional reforms	Institutional reforms	0.13	2.34
8	Academic support for weak students	Academic Support for weak students	0.25	0.249
9	Incremental Operating Cost	Incremental Operating Cost	1.25	18.10
	TOTAL	1 0 - 1 2	12.50	68.04
			Page <b>64</b>	